

CAPE ELIZABETH SCHOOL DEPARTMENT

The following is a proposed schedule of the process for adoption of the FY 2017 budget. This schedule is based on the proposal developed for the Town Council.

School Board Finance Committee & Workshop - Recommended budget presented 6:30 p.m. Council Chambers Review: Community Svcs / Pool <i>will be broadcast live on CETV</i>	Wed, February 24, 2016
School Board Workshop 6:30 p.m. Council Chambers <i>will be broadcast live on CETV</i> Review: Staffing & benefits; Pond Cove, Middle & High schools; Technology; Instructional Support	Wednesday, March 2, 2016
<i>Regular School Board Meeting</i>	Tuesday, March 8, 2016
School Board Workshop 6:30 p.m. Council Chambers <i>will be broadcast live on CETV</i> Review: Athletics; CIP; Facilities/Transportation; Staff & student support; Office of the Superintendent	Wednesday, March 16, 2016
<i>School Board Workshop [STORM DATE] 6:30 p.m. Council Chambers</i> <i>will be broadcast live on CETV</i>	Thursday, March 17, 2016 [storm date]
School Board Finance Committee & Workshop, includes budget adoption (vote) - 6:30 p.m. Council Chambers <i>will be broadcast live on CETV</i> Review: contingency, revenue, undesignated fund balance, three-year planning	Wednesday, March 23, 2016
<i>School Board Workshop [if needed] - 6:30 p.m. Council Chambers</i> <i>will be broadcast live on CETV</i>	Thursday, March 24, 2016 [if needed]
<i>School Board Workshop</i> presents budget to Town Finance Cmte 7:00 p.m. Council Chambers	Tuesday, April 26, 2016
Town Budget Review Period	
Town Early Budget Guidance 7:00 p.m. Council Chambers	Monday, January 4, 2016
Regular Town Council Meeting includes opportunity for budget Public Comments 7:00 p.m. Council Chambers	Monday, April 11, 2016
<i>School Board Regular Business Meeting</i>	Tuesday, April 12, 2016
<i>School vacation week</i>	April 15 - 22, 2016
School Board recommended budget delivered to Town Councilors	April 15, 2016 (<i>tentatively</i>)
School Board Budget Presentation to TC Finance Committee 7:00 p.m. Council Chambers	Tuesday, April 26, 2016
Town Council Finance Cmte Wrap-up (<i>if needed</i>)	Wednesday, April 27, 2016
Budget Public Hearing and Town Council Vote on Budget	Monday, May 9, 2016
Town Council Vote on Budget	Tuesday, May 23, 2016
School Budget Validation Vote	
Citizen Vote on Town Council Adopted School Budget	Tuesday, June 14, 2016